

Project	Estimated Cost (without contingency)	1. Project provides an essential amenity in the park. (5 points) essential amenities include bathrooms, parking and waste infrastructure	2. The project provides a new facility in an underserved area (15 points)	3. The project will actively support or restore sensitive ecosystems and incorporates elements that cultivate support for natural resources, including endangered species. (10 points)	4. Project will promote active transportation by providing bike/ ped infrastructure linking parkland to nearby residential neighborhoods and/or other parks. (5 points)	5. Project will improve public safety within the parks. (5 points)	6. The project will be undertaken in partnership with another organization. (10 points)	7. Project will have a positive impact on the floodplain (10 points)	8. The project will promote broadband connectivity within the parks. (5 points)	9. The project will promote Tourism within Bastrop County (5 points)	10. The project will enhance access to the Colorado River (5 points)	11. The project actively protects and increases awareness of existing cultural resources (5 points)	12. Project has a low ongoing maintenance requirement (15 points)	13. Project will improve the efficiency and sustainability of park operations (5 points)	14. Project is identified as a Top 10 need in the Bastrop County Parks Survey (10 points)	15. Project improves facilities already located within an existing park. (5 points)	16. Project does not require additional utility hookups (with the exception of "essential amenities") (5 points)	Total
Cedar Creek Park																		
Trail improvements and wayfinding signage (various)	\$10/ft for natural surface, \$8-12/sqft for concrete	0	0	0	0	0	0	0	0	5	0	7	0	10	5	0	5	32
Install splash pad	\$80,000	0	15	0	0	0	0	0	0	0	0	0	0	10	0	0	0	25
Installation of event pavillion	\$124,000	0	15	0	0	0	0	0	0	5	0	0	7	0	10	0	0	42
Installation of additional picnic tables	\$1300 each	0	0	0	0	0	0	0	0	5	0	0	7	0	10	5	0	32
Installation of telecommunications infrastructure to enable public wifi connectivity in the park	\$2,000	0	15	0	0	0	0	0	5	0	0	0	7	0	0	0	0	27
Installation of additional benches	\$1000 each	0	0	0	0	0	0	0	0	5	0	0	7	0	10	5	0	32
Dog Park	\$15,000	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
Additional soccer field and goal posts	\$15,000	0	0	0	0	0	0	0	0	0	0	0	7	0	0	5	0	17
Upgrades to baseball fields	Varies	0	0	0	0	0	0	0	0	0	0	0	7	0	0	5	0	17
Upgrades to Sports Courts	Varies	0	0	0	0	0	0	0	0	0	0	0	7	0	0	5	0	17
Community Butterfly Garden (already completed so not in final project list)	\$5,000	0	0	10	0	0	10	0	0	5	0	0	7	0	0	5	0	35
Upgrades to entrance with Landscaping and Signage	Signage - \$1,500; Landscaping: varies	0	0	0	0	5	0	0	0	5	0	0	7	5	0	5	0	32
Upgrades to sports courts including installation of energy efficient/ drip irrigation system.	\$8,000 per field	0	0	0	0	0	10	0	0	0	0	0	7	5	0	5	0	27
Upgrades to play equipment	Varies	0	0	0	0	0	0	0	0	0	0	0	7	0	0	5	0	17
Establish/ construct and maintain a community garden	\$10,000	0	15	10	0	0	10	0	0	0	0	0	0	0	10	0	0	50
Swimming pool	\$2,000,000	0	15	0	0	0	10	0	0	0	0	0	0	0	0	0	0	25
Install bike racks (3no)	\$1,000	0	15	0	5	0	0	0	0	0	0	15	0	0	0	0	5	40
Install ADA accessible sidewalks/ hike and bike trail along FM 535 from Creekview Drive and Bastrop County Precinct 3 office at Jenkins Road, and along SH 21 from Watts Ln to Bastrop Memorial Stadium/ McDonald Lane W/Martin Crossing Drive (needs concurrence w/ TxDOT)	Varies	0	15	0	5	0	10	0	0	0	0	0	0	0	0	0	0	30
Bastrop County Nature Park																		
Installation of ADA accessible, flood proof bathrooms	\$180,000	5	15	0	0	0	0	0	0	5	10	0	0	5	10	0	0	50
Installation of entrance signage (to include park rules, contact details and trail map developed in partnership with PPLT)	\$8,000	0	0	0	5	5	10	0	0	5	5	0	7	5	0	5	0	52
Installation of gate with solar powered automatic gate	\$20,000	0	15	0	0	5	0	0	0	0	0	0	7	5	0	5	0	42
Installation of Information Kiosk w/ volunteering opportunities/community events as well as park rules, trail maps and contact details	\$16,630	0	15	0	0	5	0	0	0	5	5	5	7	5	0	0	0	52
Installation of pavilion and outdoor classroom (upgrades)	\$35,000	0	0	10	0	0	0	0	0	0	5	5	7	0	0	5	0	37
Water fountains (2)	\$10,000	5	0	0	0	0	0	0	0	0	5	0	7	0	10	0	0	27
Trail upgrades and wayfinding signage within the park	\$10/ft for natural surface, \$8-12/sqft for concrete	0	0	0	0	0	10	0	0	5	5	0	7	0	10	5	0	47
Construct pavillion	\$34,000	0	15	0	0	0	0	0	0	5	0	0	7	0	0	0	0	32
Install additional benches	\$1000 each	0	0	0	0	0	0	0	0	5	5	0	7	0	10	5	0	37
Install Solar Power Trash Cans	\$35,000	5	0	0	0	0	0	0	0	5	5	0	7	5	0	0	0	25
Sidelpath/ trail along Riverside Drive to connect into City of Bastrop's proposed Active Transportation Network	Varies	0	15	0	0	0	0	0	0	5	5	0	7	0	10	0	0	42
Upgrades to existing boat ramp and installation of contextual signage	Signage - \$2000; Ramp upgrades: varies	0	0	0	0	0	0	0	0	5	5	5	7	0	0	5	0	32
Stony Point Park																		
Installation of ADA accessible bathrooms	\$180,000	5	15	0	0	0	0	0	0	0	0	0	0	0	10	0	0	30
Install splash pad	\$80,000	0	15	0	0	0	0	0	0	0	0	0	0	0	10	0	0	25
Construct basketball court/ shade structure	Court: \$60,000, shade: \$30,000	0	15	0	0	0	0	0	0	0	0	15	0	0	10	0	0	45
Construct ADA accessible circular trail around park (including 2 footbridges)	Stabilized DG trail: \$7.50/sqft; Concrete: \$12/sqft	0	15	0	0	0	0	0	0	0	0	0	7	0	10	0	0	37
Installation of additional seating and picnic tables	Benches: \$1000 each	0	0	0	0	0	0	0	0	0	0	0	7	0	10	5	0	27
Construct pavillion	\$35,000	0	15	0	0	0	0	0	0	5	0	0	7	0	0	0	0	32
Installation of telecommunications infrastructure to enable public wifi connectivity in the park	\$2,000	0	15	0	0	0	0	0	0	5	0	0	7	0	0	0	0	27
Upgrades to soccer field including new posts/ netting and installation of benches	Posts: \$6,000; Bleachers: \$10,000	0	0	0	0	0	0	0	0	0	0	0	7	0	0	5	0	17
Construct 200 meter running track around soccer field with retaining wall	Track: \$40,000 for stabilized DG, \$18,000 for DG; Concrete edge: \$25,000; Retaining wall: Varies	0	15	0	0	0	0	0	0	0	0	0	7	0	0	0	0	37
Install tetherball	\$1,000	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
Install outdoor exercise equipment	\$30,000	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
Install shade structure over existing playground	\$20,000	0	15	0	0	0	0	0	0	0	0	0	7	0	10	5	0	42
Installation of bike racks (5)	\$1,800	0	15	0	5	0	0	0	0	0	0	0	7	0	0	0	0	32
Expand existing community garden	\$5,000	0	0	10	0	0	0	0	0	0	0	0	0	0	10	5	0	30
Install dog proof fencing around park perimeter	\$39,000 (1,950 ft at \$20/ft)	0	0	0	0	5	0	0	0	0	0	0	15	0	0	5	0	30
Install four square court	\$5000 (concrete pad)	0	15	0	0	0	0	0	0	0	0	0	7	0	0	0	0	27
Construct bioswale with retrogrades within existing drainage channel	\$10,000	0	0	10	0	0	0	10	0	0	0	0	7	0	0	5	0	37
Tree sculpture/ art project	Varies	0	15	0	0	0	0	0	0	5	0	5	7	0	0	0	0	37
Upgrades to existing picnic area	Varies	0	0	0	0	0	0	0	0	0	0	0	7	0	0	10	5	27
Construct new covered picnic area and adjacent visiting food truck spot	\$50,000	0	15	0	0	0	0	0	0	0	0	0	0	0	10	0	0	25

Bastrop County Parks and Open Space Master Plan Appendix E

Cedar Creek Park Projects	Indicative Cost without contingency	Score	Priority
Establish/ construct and maintain a community garden	\$10,000	50	High
Installation of event pavilion	\$124,000	42	High
Install bike racks (3)	\$1,000	40	High
Trail improvements and wayfinding signage (various)	12/sqft for concrete	32	High
Installation of additional picnic tables	\$1300 each	32	High
Installation of additional benches	\$1000 each	32	High
Upgrades to entrance with Landscaping and Signage	Signage - \$1,500; Landscaping: varies	32	High
<i>Install ADA accessible sidewalks/ hike and bike trail along FM 535 from Creekview Drive and Bastrop County Precinct 3 office at Jenkins Road, and along SH 21 from Watts Ln to Bastrop Memorial Stadium/ McDonald Lane W/Martin Crossing Drive (needs concurrence w/ TxDOT)</i>	Varies	30	Not ranked
Installation of telecommunications infrastructure to enable public wifi connectivity in the park	\$2,000	27	Medium
Upgrades to sports courts including installation of energy efficient/ drip irrigation system.	\$8,000 per field	27	Medium
Install splash pad	\$80,000	25	Medium
Swimming pool	\$2,000,000	25	Medium
Dog Park	\$15,000	20	Low
Additional soccer field and goal posts	\$15,000	17	Low
Upgrades to Sports Courts	Varies	17	Low
Upgrades to play equipment	Varies	17	Low
Upgrades to baseball fields	Varies	17	Low

Bastrop County Parks and Open Space Master Plan Appendix E

Bastrop County Nature Park Projects	Indicative Cost without contingency	Score	Priority
Installation of entrance signage (to include park rules, contact details and trail map developed in partnership with PPLT)	\$8,000	52	High
Installation of Information Kiosk w/ volunteering opportunities/community events as well as park rules, trail maps and contact details	\$16,630	52	High
Installation of ADA accessible, flood proof bathrooms	\$180,000	50	High
Trail upgrades and wayfinding signage within the park	\$10/ft for natural surface, \$8-12/sqft for concrete	47	High
Installation of gate with solar powered automatic gate	\$20,000	42	Medium
Sidepath/ trail along Riverside Drive to connect into City of Bastrop's proposed Active Transportation Network	Varies	42	Not ranked
Installation of pavilion and outdoor classroom (upgrades)	\$35,000	37	Medium
Install additional benches	\$1000 each	37	Medium
Construct pavillion	\$34,000	32	Not ranked due to duplication
Upgrades to existing boat ramp and installation of contextual signage	Signage - \$2000; Ramp upgrades: varies	32	Low
Water fountains (2)	\$10,000	27	Low
Install Solar Power Trash Cans	\$35,000	25	Low

Bastrop County Parks and Open Space Master Plan Appendix E

Stony Point Park Projects	Indicative Cost without contingency	Score	Priority
Construct basketball court/ shade structure	Court: \$60,000, shade: \$30,000	45	High
Install shade structure over existing playground	\$20,000	42	High
Tree sculpture/ art project	Varies	37	High
Construct ADA accessible circular trail around park (including 2 footbridges)	Stabilized DG trail: \$7.50/sqft; Concrete: \$12/sqft	37	High
Construct 200 meter running track around soccer field with retaining wall	Track: \$40,000 for stabilized DG, \$18,000 for DG; Concrete edge: \$25,000; Retaining wall: Varies	37	High
Construct bioswale with retrogrades within existing drainage channel	\$10,000	37	High
Construct pavilion	\$35,000	32	Medium
Installation of bike racks (5)	\$1,800	32	Medium
Installation of ADA accessible bathrooms	\$180,000	30	Medium
Expand existing community garden	\$5,000	30	Medium
Install dog proof fencing around park perimeter	\$39,000 (1,950 ft at \$20/ft)	30	Medium
Installation of additional seating and picnic tables	Benches: \$1000 each	27	Low
Installation of telecommunications infrastructure to enable public wifi connectivity in the park	\$2,000	27	Low
Install four square court	\$5000 (concrete pad)	27	Low
Upgrades to existing picnic area	Varies	27	Low
Install splash pad	\$80,000	25	Low
Construct new covered picnic area and adjacent visiting food truck spot	\$50,000	25	Low
Install tetherball	\$1,000	20	Low
Install outdoor exercise equipment	\$30,000	20	Low
Upgrades to soccer field including new posts/ netting and installation of benches	Posts: \$6,000; Bleachers: \$10,000	17	Low